

# Utility Fee (\$481,000 per Year for 2 Years)

## 70% of \$962,000 Street Saver Program List (\$673,400)

Street Name	Begin Location	End Location	Length	Width	Area	FC	Surf Type	Cost	Treatment
10TH STREET SE	COURT AVE SE	BYERS AVE SE		31	12,865	R	AC	\$4,646	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	415	28	15,512	R	AC/A C	\$5,602	CRACK SEAL AND SLURRY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	195	32	6,240	R	AC	\$2,321	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	433	33	14,289	R	AC/A C	\$5,315	CRACK SEAL AND SLURRY
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	362	28	10,136	R	AC/A C	\$3,661	CRACK SEAL AND SLURRY
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	179	32	5,728	R	AC	\$2,131	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	507	29	14,703	R	AC/A C	\$5,469	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	430	33	14,190	R	AC/A C	\$5,125	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	438	33	14,454	R	AC/A C	\$5,220	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	1,023	32	32,736	R	AC/A C	\$12,176	CRACK SEAL AND SLURRY
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	965	32	30,880	R	AC	\$11,152	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	626	32	20,032	R	AC	\$7,234	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	316	33	10,428	R	AC/A C	\$3,766	CRACK SEAL AND SLURRY
2ND STREET SW	ISAAC AVE SW	DEAD END N	226	33	7,458	R	AC/A C	\$2,774	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	350	40	14,000	R	AC/A C	\$5,056	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	336	28	9,408	R	AC/A C	\$3,500	CRACK SEAL AND SLURRY
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	720	28	20,160	R	AC/A C	\$7,499	CRACK SEAL AND SLURRY
5TH STREET NW	GILLIAM AVE NW	INGRAM LANE NW	845	33	27,885	R	AC/A C	\$10,372	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	366	28	10,248	R	AC/A C	\$3,701	CRACK SEAL AND SLURRY
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	336	32	10,752	R	AC	\$4,000	CRACK SEAL AND SLURRY
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	372	28	10,416	R	AC/A C	\$3,762	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	492	29	14,268	R	AC/A C	\$5,153	CRACK SEAL AND SLURRY
LADOW AVENUE SW	28TH ST SW	ST HWY 395	176	33	5,808	R	AC	\$2,098	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	33RD ST SW	CUL DE SAC	430	33	14,190	R	AC	\$5,125	CRACK SEAL AND SLURRY
MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	193	32	6,176	R	AC	\$2,231	CRACK SEAL AND SLURRY
PIONEER PLACE NW	RIETH RAOD	GATE	1,657	32	53,024	R	AC	\$19,148	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	674	30	20,220	R	AC	\$7,302	CRACK SEAL AND SLURRY
<b>Treatment Total</b>								<b>\$155,539</b>	
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	255	68	17,340	R	AC	\$29,767	2 INCH OVERLAY
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	371	29	10,759	R	AC/A C	\$18,470	2 INCH OVERLAY
19TH STREET SW	EMIGRANT AVE	DEAD END N	288	33	9,504	R	AC/A C	\$15,840	2 INCH OVERLAY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	368	29	10,672	R	AC/A C	\$17,787	2 INCH OVERLAY
2ND STREET SW	DEAD END S	ISAAC AVE SW	321	22	7,062	R	AC	\$12,124	2 INCH OVERLAY
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	519	31	16,089	R	AC	\$26,815	2 INCH OVERLAY
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	301	29	8,729	R	AC/A C	\$14,549	2 INCH OVERLAY
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	376	28	10,528	R	AC/A C	\$18,074	2 INCH OVERLAY
6TH STREET NW	DEAD END S	FURNISH AVE NW		28	3,724	R	AC/A C	\$6,207	2 INCH OVERLAY

DESPIAN PLACE NW	12TH ST NW	CUL DE SAC	133	29	10,295	R	AC	\$17,674	2 INCH OVERLAY
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	355	23	11,799	R	AC/A C	\$19,665	2 INCH OVERLAY
KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	513	37	45,510	R	AC/A C	\$78,126	2 INCH OVERLAY
KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	1,230	33	18,117	R	AC	\$30,195	2 INCH OVERLAY
			549						
								<b>Treatment Total</b>	<b>\$305,293</b>
									<b>\$460,832</b>
								<b>Engineering &amp; Contingency</b>	<b>\$211,168</b>

### Alternate Projects List

6TH STREET NW	GILLIAM AVE NW	DEAD END N	1,570	33	51,810	R	AC/A C	\$86,350	2 INCH OVERLAY
OLSON AVENUE SW	ST HWY 395	24TH ST SW	1,003	37	37,111	R	AC	\$63,708	2 INCH OVERLAY
JOHNS PLACE NW	8TH ST NW	CULDESAC E	528	24	12,672	R	AC/A C	\$21,754	2 INCH OVERLAY
								<b>Total</b>	<b>\$171,812</b>

30% of \$962,000 List (\$288,600)

Street Name	Begin Location	End Location	Length	Width	Area	FC	Surf Type	Cost	Treatment
PERKINS AVENUE SW	DEAD END W OF 46TH S	44TH ST SW	916	33	30,228	R	AC	\$144,000	2 INCH OVERLAY WITH GRIND AND PATCHING AND ADA
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	196	33	6,468	R	AC	\$16,780	2 INCH OVERLAY WITH GRIND AND ADA
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	205	33	6,765	R	AC	\$17,275	2 INCH OVERLAY WITH GRIND AND ADA
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	386	33	12,738	R	AC	\$27,230	2 INCH OVERLAY WITH GRIND AND ADA
								<b>Treatment Total</b>	<b>\$205,285</b>
								<b>Total</b>	<b>\$205,285</b>
								<b>Engineering &amp; Contingency</b>	<b>\$84,715</b>

### Alternate Projects List

18TH STREET SW	PERKINS AVE SW	LOT #1730/PAVE CHG	613	33	20,229	R	AC	\$39,715	2 INCH OVERLAY WITH GRIND AND ADA
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	207	33	6,831	R	AC	\$17,385	2 INCH OVERLAY WITH GRIND AND ADA
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	112	33	3,696	R	AC	\$12,160	2 INCH OVERLAY WITH GRIND AND ADA
								<b>Total</b>	<b>\$69,260</b>

**Note: Street sections are listed in alpha-numeric order NOT in order of priority.  
If excess funds remain from contingency then projects will be selected from the "Alternate Projects List"  
All projects in the "Alternate Projects List" that don't get completed will automatically go to the top of the list for year 3**